| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance \& Operations | 8 | $\$ 430,169$ | $\$ 175,640$ |  |
| Administration | 3 | $\$ 232,825$ | $\$ 76,233$ |  |
| Board Of Trustees | 6 | $\$ 6,080$ | $\$ 0$ |  |

