

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	104	\$4,087,720	\$920,675
Police	33	\$2,139,260	\$427,707
Public Works	21	\$628,647	\$129,492
Administration	9	\$592,392	\$124,286
Finance	8	\$354,199	\$73,848
Transit	12	\$236,491	\$75,129
Planning	1	\$100,047	\$11,761
Planning Department	1	\$20,554	\$5,486
Council	5	\$14,400	\$0
Building	1	\$3,622	\$1,536
Finance - Treasurer	1	\$3,600	\$0