

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	30	\$2,286,973	\$653,692
Operations	18	\$1,106,482	\$382,758
Administration	11	\$769,350	\$222,601
Environmental Resources	6	\$475,166	\$125,342
Finance	4	\$303,155	\$79,650
Construction	3	\$293,309	\$69,780
Information Technology	3	\$230,485	\$72,476
Human Resources	1	\$91,843	\$19,366
Board Of Directors	8	\$0	\$0