

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	97	\$4,889,232	\$1,527,115
Police Department	37	\$2,558,181	\$1,125,482
Public Works	30	\$1,574,237	\$641,889
City Manager	10	\$826,295	\$273,321
Administrative Services	8	\$482,329	\$223,948
Planning Department	7	\$416,437	\$157,069
Engineering	6	\$399,982	\$129,748
Building/Code Enforcement	4	\$284,067	\$59,315
Schools Coordination	19	\$282,272	\$64,713
Automation Department	3	\$258,556	\$79,454
Animal Control	4	\$201,003	\$76,261
Transit Department	9	\$89,178	\$2,508
Recreation Programs	1	\$10,398	\$0
Council	5	\$0	\$0
Planning Commission	5	\$0	\$0