

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety / Police Services	66	\$3,430,633	\$830,111
Public Works/Engineering/General Government Genera	6	\$544,950	\$114,858
General Government / Financial Administration	8	\$399,554	\$78,330
Transportation / Public Transit	10	\$327,129	\$81,433
Health / Wastewater	5	\$311,177	\$113,022
Culture & Leisure / Parks & Recreation Facil	8	\$296,616	\$111,088
Transportation / Streets	6	\$294,173	\$90,311
Culture & Leisure / Recreation	26	\$249,615	\$41,953
Community Devel/Support Service/Community Development	2	\$246,590	\$16,365
General Government / General Administration	1	\$163,840	\$28,617
General Government / Non-Dept	2	\$144,319	\$13,546
Culture & Leisure / Recreation Programs	2	\$125,286	\$12,075
General Government / City Clerk	1	\$92,217	\$13,780
Community Development / Protective (Bldg.D) Insp.	2	\$91,053	\$12,646
General Government / Legislative	5	\$74,851	\$5,197
General Governm/Personnel/General Government Person	1	\$63,671	\$12,150
Isf Fleet Maint/Fleet Ops/Isf Fleet Maint Fleet Mai	1	\$50,537	\$32,492
Community Development / Planning	8	\$49,129	\$1,910