| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police Department | 24 | \$1,033,129 | \$313,333 |
| Community Development | 4 | \$268,257 | \$94,597 |
| Finance | 6 | \$255,016 | \$124,270 |
| City Administration | 2 | \$232,679 | \$69,565 |
| Public Works | 3 | \$178,437 | \$55,739 |
| Water | 4 | \$163,528 | \$66,201 |
| WWTP | 5 | \$139,052 | \$52,575 |
| Streets | 4 | \$128,331 | \$71,774 |
| City Council | 6 | \$78,776 | \$90,559 |
| Engineering | 1 | \$70,445 | \$9,917 |
| Transit | 2 | \$61,018 | \$67,907 |
| Construction Management | 2 | \$59,773 | \$15,239 |
| Animal Control | 5 | \$44,328 | \$8,284 |
| Building Inspection | 1 | \$35,229 | \$0 |
| Building | 1 | \$34,628 | \$0 |
| Code Compliance | 1 | \$12,785 | \$0 |