| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 70 | $\$ 7,242,919$ | $\$ 2,396,956$ |  |
| Management | 8 | $\$ 1,007,467$ | $\$ 298,645$ |  |
| Administration | 7 | $\$ 243,749$ | $\$ 50,859$ |  |
| Board Member | $\mathbf{7}$ | $\$ 6,200$ | $\$ 0$ |  |

