

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	72	\$5,841,991	\$1,537,501
276 Modified Ccf	91	\$4,520,487	\$1,499,986
720 Water Production	24	\$1,347,456	\$521,537
570 Sewer Operations	12	\$559,430	\$271,128
540 Refuse Collection	12	\$516,626	\$237,876
170 Finance	8	\$493,779	\$228,808
350 Transit	13	\$479,014	\$192,303
300 Gas Tax/Streets	14	\$465,018	\$161,485
610 Recreation	60	\$422,555	\$130,449
900 Central Garage	7	\$387,879	\$176,446
410 Engineering	4	\$375,141	\$160,172
600 Parks	9	\$349,574	\$177,626
800 Government Bldgs.	6	\$234,872	\$82,483
350 Public Transit	6	\$233,526	\$95,362
300 Streets	3	\$208,887	\$85,495
110 City Manager	2	\$206,071	\$75,976
125 Planning	3	\$188,498	\$80,448
530 Street Cleaning	3	\$159,325	\$62,063
204 Animal Control	3	\$150,062	\$69,059
120 Personnel	1	\$128,534	\$52,660
120 Human Resources	3	\$123,131	\$62,580
740 Utility Billing	3	\$108,037	\$40,910
160 City Clerk	3	\$79,233	\$16,755
140 City Info. System	1	\$73,909	\$21,824
955 Cdbg HUD	1	\$70,690	\$32,181
370 Airport	1	\$43,455	\$26,114
100 City Council	5	\$29,586	\$76,498
126 Planning Commission	7	\$1,850	\$0
990 Pension	3	\$700	\$0