

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Fire Suppression | 42 | \$2,578,445 | \$696,864 |
| Fire Prevention | 1 | \$53,997 | \$20,834 |
| Administration | 2 | \$42,096 | \$1,904 |
| Board Of Directors | 5 | \$3,635 | \$0 |