

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$1,938,327	\$725,479
Fire	23	\$1,498,344	\$459,287
Public Works - Water	20	\$623,853	\$281,781
Public Works	14	\$581,636	\$223,824
Finance	13	\$525,372	\$176,782
Public Works - Road	7	\$257,949	\$120,165
Administration	4	\$238,993	\$73,702
Public Works - Sewer	2	\$236,238	\$51,674
Parks And Recreation	22	\$192,049	\$42,281
Police Dispatcher	5	\$190,562	\$76,636
Dial A Ride	4	\$134,052	\$56,913
Building	2	\$110,752	\$39,785
Airport	2	\$98,350	\$45,298
Housing	2	\$94,908	\$35,089
Planning And Zoning	1	\$52,618	\$18,257
Facilities And Grounds	1	\$23,711	\$8,208
Council	6	\$22,800	\$790
Planning Commission	6	\$3,300	\$0
Parks Commission	6	\$2,450	\$0