| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Safety | 29 | $\$ 254,695$ | $\$ 2,257$ |  |
| Administration | 2 | $\$ 23,729$ | $\$ 0$ |  |
| Director | 5 | $\$ 0$ | $\$ 0$ |  |

