| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 26 | $\$ 362,814$ | $\$ 82,904$ |  |
| Administration | 1 | $\$ 21,420$ | $\$ 309$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

