

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	26	\$2,038,282	\$462,830
Administration	11	\$735,463	\$133,658
Streets - Gas Tax	8	\$366,085	\$126,461
Transit	7	\$304,815	\$139,751
Community Development	3	\$189,355	\$21,712
Animal Control	1	\$54,883	\$7,012
Council	5	\$21,600	\$472