

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	447	\$20,011,898	\$6,319,229
Behavioral Health	371	\$12,272,133	\$3,448,205
Sheriff-Coroner	127	\$9,267,309	\$2,683,481
Sheriff Corrections Div	129	\$7,110,069	\$2,278,823
Fire Protection	88	\$4,264,964	\$1,130,089
Health Services	76	\$4,238,455	\$1,197,389
District Attorney	59	\$3,715,731	\$1,067,069
Probation And Corrections	65	\$3,656,789	\$1,318,889
Public Wks Road Const & Maint	78	\$3,597,332	\$1,185,228
Child Support Services	59	\$2,488,608	\$750,938
Agriculture Commissioner	38	\$2,237,905	\$630,357
Public Defender	28	\$2,007,659	\$533,536
County Property Services	50	\$1,838,075	\$664,798
WIA Funds-OET	33	\$1,525,919	\$507,478
Assessor	31	\$1,394,397	\$410,469
Juvenile Hall	37	\$1,359,601	\$562,844
Air Pollution Control	21	\$1,352,841	\$389,572
Information Systems	23	\$1,345,442	\$374,604
Human Resources & Risk Mngmnt	20	\$1,097,849	\$321,006
County Counsel	14	\$1,020,639	\$265,619
Betty Jo Receiving Home	28	\$984,154	\$293,583
Auditors	19	\$980,256	\$311,845
Planning Department	16	\$963,045	\$248,404
Public Health Environmental Sv	12	\$787,961	\$218,128
Executive Office	8	\$700,249	\$173,120
Substance Abuse	17	\$693,541	\$254,446
Planning Building Inspection	13	\$661,682	\$214,331
Court Security	10	\$656,855	\$194,394
Treasurer	13	\$556,228	\$197,418
Recorder & County Clerk	13	\$462,400	\$126,348

MHSA P.E.I.	10	\$459,878	\$138,675
Employee Retirement	10	\$457,550	\$118,009
Fire Protection-Impcity	6	\$454,540	\$142,535
Imp Cnty Community Econ Develop	8	\$419,956	\$123,160
DA I.V.S.I.T.	4	\$417,387	\$105,909
Public Works Solid Waste Disp	9	\$378,836	\$110,469
Public Administrator	12	\$376,708	\$136,809
Budget & Fiscal	7	\$365,130	\$117,964
Hidta District Attorney	7	\$357,585	\$77,913
Holtville Law Enforcement	4	\$341,048	\$100,994
California Children Services	8	\$340,818	\$127,412
Garage Operating Fund	8	\$337,494	\$116,039
Mosquito Abatement	6	\$321,436	\$108,271
Board of Supervisors	5	\$309,854	\$67,872
Library	13	\$284,634	\$76,372
Animal Control	7	\$274,107	\$99,728
Parks & Recreations	7	\$225,674	\$71,207
Purchasing	5	\$211,325	\$71,094
Registrar of Voters/Elections	14	\$207,303	\$59,069
Clerk of The Board	4	\$207,130	\$63,541
AB1913-Probation	3	\$203,525	\$71,900
Glamis Dune	2	\$201,898	\$57,804
Hidta-Coalition Mmt	2	\$200,468	\$58,240
Cooperative Extension	6	\$195,132	\$55,846
Public Works Engineering & Sur	3	\$184,709	\$46,670
IHSS Public Authority	3	\$166,442	\$47,342
Probation IVSIT	2	\$158,396	\$53,262
Victim Witness Asst Program	7	\$141,165	\$40,879
Area Agency On Aging	3	\$137,743	\$40,992
Airport-Imperial	3	\$124,063	\$30,439
Tax Collector	4	\$121,505	\$48,500
Tobacco Education	3	\$114,232	\$32,480

Veterans Services	7	\$111,453	\$23,864
office of Emergency Services	2	\$104,547	\$35,451
Hidta Grant-Coalition	1	\$97,485	\$29,974
Real Estate Fraud Unit-DA	2	\$97,259	\$41,253
Ic-Internet Crime Unit	1	\$96,111	\$24,729
Sheriff-Boat & Waterway	1	\$89,546	\$23,406
MHSA Act Prop #63	1	\$86,515	\$20,429
Hidta-Lecc	2	\$85,745	\$31,712
MHSA Act Prop #86	1	\$81,221	\$23,717
MHSA Act Prop #78	1	\$79,211	\$17,040
MHSA Act Prop #83	1	\$78,467	\$21,235
Law Enfor Specialized Unit	1	\$78,124	\$22,202
Sheriff-Oren R Fox Detention F	1	\$74,002	\$29,572
Wraparound Program-Probation	1	\$70,117	\$23,261
Underserved Advocacy Program	2	\$68,857	\$19,132
MHSA Act Prop #79	1	\$68,628	\$18,920
MHSA Act Prop #73	1	\$66,842	\$21,759
Mhsa Act Prop #87	1	\$64,098	\$23,337
JAG IC Lead Program	1	\$63,544	\$30,425
MHSA Act Prop #64	1	\$63,267	\$20,309
MHSA Act Prop #75	1	\$62,359	\$16,952
MHSA Act Prop #85	1	\$61,205	\$19,701
MHSA Act Prop #66	1	\$60,834	\$15,068
Mhsa Act Prop #146	1	\$60,209	\$18,895
Equal Employment Opportunity	1	\$59,959	\$15,616
MHSA Act Prop #97	1	\$58,939	\$16,784
MHSA Act Prop #121	1	\$58,384	\$17,650
MHSA Act Prop #120	1	\$55,972	\$15,151
MHSA Act Prop #74	1	\$55,826	\$14,110
MHSA Act Prop #80	1	\$55,385	\$14,234
Mhsa Act Prop #148	1	\$55,368	\$19,534
Mhsa Act Prop #147	1	\$55,335	\$19,823

MHSA Act Prop #82	1	\$55,222	\$18,156
MHSA Act Prop #84	1	\$54,036	\$21,851
MHSA Act Prop #77	1	\$52,182	\$13,704
MHSA Act Prop #67	1	\$51,634	\$17,753
Mhsa Act Prop #152	1	\$51,148	\$16,838
MHSA Act Prop #71	1	\$50,971	\$11,333
Mhsa Act Prop #139	1	\$50,622	\$19,086
MHSA Act Prop #68	1	\$49,965	\$18,237
Mhsa Act Prop #143	1	\$49,221	\$10,272
Mhsa Act Prop #149	1	\$49,220	\$12,956
Mhsa Act Prop #153	1	\$48,382	\$13,130
MHSA Act Prop #81	1	\$48,112	\$10,376
Mhsa Act Prop #151	1	\$47,633	\$10,179
MHSA Act Prop #88	1	\$47,408	\$13,551
Mhsa Act Prop #150	1	\$46,367	\$16,610
MHSA Act Prop #65	1	\$46,204	\$11,644
Mhsa Act Prop #140	1	\$45,948	\$11,952
MHSA Act Prop #96	1	\$45,579	\$10,587
MHSA Act Prop #72	1	\$45,344	\$10,841
MHSA Act Prop #70	1	\$44,039	\$14,647
Mhsa Act Prop #142	1	\$42,937	\$9,704
MHSA Act Prop #122	1	\$42,003	\$14,086
MHSA Act Prop #69	1	\$40,675	\$10,261
MHSA Act Prop #106	1	\$39,807	\$8,543
Mhsa Act Prop #144	1	\$39,511	\$13,761
Mhsa Act Prop #145	1	\$39,393	\$9,859
Mhsa Act Prop #141	1	\$39,086	\$12,882
Mhsa Act Prop #129	1	\$38,343	\$11,769
Mhsa Act Prop #130	1	\$37,858	\$9,662
MHSA Act Prop #118	1	\$36,902	\$10,065
Mhsa Act Prop #134	1	\$36,567	\$10,896
MHSA Act Prop #76	1	\$36,521	\$4,601

Mhsa Act Prop #133	1	\$36,191	\$9,450
MHSA Act Prop #103	1	\$35,974	\$13,524
Auditor-Social Services Sect	1	\$35,951	\$12,637
Correctional Work Crew	1	\$35,744	\$17,252
Mhsa Act Prop #132	1	\$34,747	\$8,800
MHSA Act Prop #123	1	\$34,240	\$16,604
MHSA Act Prop #127	1	\$34,066	\$11,013
MHSA Act Prop #112	1	\$33,329	\$10,137
MHSA Act Prop #95	1	\$33,025	\$10,099
MHSA Act Prop #93	1	\$32,872	\$8,602
MHSA Act Prop #94	1	\$32,419	\$9,895
MHSA Act Prop #113	1	\$32,397	\$12,270
MHSA Act Prop #104	1	\$32,330	\$12,840
MHSA Act Prop #124	1	\$31,928	\$9,809
MHSA Act Prop #117	1	\$31,897	\$15,318
MHSA Act Prop #105	1	\$30,233	\$8,215
MHSA Act Prop #89	1	\$29,870	\$7,954
MHSA Act Prop #90	1	\$29,791	\$8,299
Mhsa Act Prop #131	1	\$29,643	\$10,748
MHSA Act Prop #101	1	\$29,335	\$15,011
Mhsa Act Prop #135	1	\$29,297	\$7,369
MHSA Act Prop #100	1	\$28,454	\$8,121
MHSA Act Prop #107	1	\$28,101	\$7,715
MHSA Act Prop #119	1	\$27,633	\$8,229
MHSA Act Prop #108	1	\$26,763	\$8,214
MHSA Act Prop #114	1	\$26,383	\$9,706
MHSA Act Prop #102	1	\$25,724	\$3,339
MHSA Act Prop #115	1	\$24,861	\$7,971
Victim Services (Xc) Program	2	\$24,607	\$18,630
MHSA Act Prop #91	1	\$22,512	\$15,007
MHSA Act Prop #109	1	\$20,328	\$8,146
MHSA Act Prop #125	1	\$19,772	\$7,748

MHSA Act Prop #126	1	\$17,725	\$8,300
MHSA Act Prop #92	1	\$16,903	\$7,080
MHSA Act Prop #128	1	\$16,472	\$7,173
MHSA Act Prop #110	1	\$15,036	\$8,146
MHSA Act Prop #98	1	\$13,663	\$9,305
Sheriff Process Fee	1	\$12,209	\$0
Elder Abuse Program	1	\$11,868	\$7,732
MHSA Act Prop #99	1	\$7,667	\$0
MHSA Act Prop #116	1	\$6,002	\$12,960
Mhsa Act Prop #136	1	\$5,185	\$15,047
Mhsa Act Prop #137	1	\$5,126	\$15,029
MHSA Act Prop #111	1	\$4,379	\$9,245
Mhsa Act Prop #138	1	\$2,675	\$6,565