

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	43	\$1,639,642	\$653,977
Public Works	10	\$738,571	\$300,241
Community Services	62	\$381,173	\$97,017
Administration	2	\$206,716	\$95,811
Finance	2	\$138,223	\$15,792
Fire Department	3	\$136,361	\$58,683
Elected Official	6	\$34,578	\$41,532
Commissioner	18	\$3,800	\$0