| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 214,862$ | $\$ 93,300$ |
| Volunteer | 31 | $\$ 86,978$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 6,075$ | $\$ 0$ |

