| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 22 | \$1,474,522 | \$166,110 |
| Public Services | 18 | \$650,633 | \$51,166 |
| Planning | 12 | \$430,246 | \$31,386 |
| Parks \& Recreation | 9 | \$270,120 | \$16,623 |
| Finance | 5 | \$269,534 | \$21,032 |
| Water | 4 | \$239,963 | \$14,572 |
| Wastewater | 5 | \$233,827 | \$15,075 |
| City Manager | 2 | \$207,736 | \$14,080 |
| Library | 6 | \$145,365 | \$8,508 |
| Human Resources | 1 | \$111,776 | \$8,258 |
| City Clerk | 1 | \$88,652 | \$700 |
| Pool | 30 | \$57,074 | \$0 |
| City Council | 4 | \$17,340 | \$0 |
| City Major | 1 | \$4,340 | \$0 |
| City Treasurer | 1 | \$2,815 | \$0 |

