

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------|-----------|-------------|--|
| Safety | 41 | \$8,055,481 | \$2,227,756 |
| Miscellaneous | 16 | \$1,441,951 | \$361,694 |
| Board | 5 | \$11,725 | \$0 |