

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$3,745,381	\$1,146,925
Fire	38	\$3,047,153	\$865,134
Wastewater Treatment Plant	16	\$1,033,362	\$285,942
Water Treatment Plant	13	\$708,772	\$211,243
Recreation	69	\$612,627	\$108,989
Communications	14	\$519,643	\$135,925
Records Division	13	\$477,813	\$158,913
Finance	8	\$405,179	\$96,718
Street Maintenance	9	\$399,125	\$117,931
Engineering	8	\$396,916	\$96,232
Parks	11	\$379,469	\$79,836
Water System Maintenance	7	\$355,890	\$98,057
Facility Maintenance	11	\$337,538	\$104,947
Library	11	\$318,656	\$83,022
Building Regulation	6	\$302,970	\$83,822
City Manager	5	\$297,190	\$67,017
Planning	4	\$290,851	\$56,004
Human Resources	4	\$248,747	\$50,476
Economic Development	5	\$243,391	\$66,022
Public Works Administration	3	\$238,872	\$58,014
Wastewater System Maintenance	3	\$170,878	\$39,614
Crossing Guards	36	\$170,696	\$18,440
City Clerk	3	\$166,379	\$50,780
IT Network	3	\$151,482	\$46,239
Customer Service-Water	5	\$151,439	\$43,050
Shop & Corporation Yard	3	\$135,181	\$47,861
City Attorney	2	\$130,125	\$13,078
Animal Regulations	3	\$107,739	\$23,393
Fire Administration	3	\$103,621	\$35,525
NTF	2	\$88,692	\$18,215

City Council	5	\$44,434	\$38,781
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