

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Administration	28	\$2,479,104	\$917,520
Police Administration	37	\$2,414,244	\$687,300
Water Treatment	9	\$594,111	\$144,220
City Manager	7	\$512,622	\$84,205
Wastewater Collections	6	\$386,944	\$138,707
Water Distribution	6	\$335,126	\$111,423
Wastewater Treatment	5	\$328,276	\$82,813
Financial Services	5	\$286,550	\$75,462
Library Services	6	\$278,432	\$75,740
Public Works Administration	6	\$262,102	\$63,609
Building & Code Enforcement	5	\$243,206	\$84,808
Housing & Econ Dev	4	\$175,545	\$50,311
Recreation	3	\$124,128	\$40,132
Engineering & Planning	2	\$116,997	\$39,278
Pw-Fleet	4	\$115,019	\$56,090
Pw-Streets	4	\$104,614	\$40,387
Parking-Traffic Control	2	\$102,778	\$33,128
Animal Control	2	\$77,217	\$27,456
Pw-Facilities	2	\$75,952	\$36,203
Water Administration	1	\$45,921	\$7,960
Customer Service	2	\$43,047	\$10,629
City Council	5	\$35,008	\$25,764
Pw-Park Maintenance	1	\$26,521	\$17,391
Wst-Water Operations	1	\$1,075	\$46