

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	85	\$7,953,117	\$2,315,295
Administration	7	\$735,597	\$238,604
Fleet Maintenance	2	\$159,875	\$33,147
Fire Prevention	3	\$95,540	\$32,133
Medical Services	1	\$21,623	\$0
Courier	4	\$6,437	\$0
Board	5	\$5,500	\$0