| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 72 | $\$ 303,829$ | $\$ 0$ |  |
| Administration | 7 | $\$ 168,323$ | $\$ 17,082$ |  |
| Board Member | 5 | $\$ 5,900$ | $\$ 0$ |  |

