

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	585	\$80,796,867	\$26,059,329
Fire Prevention Bureau	28	\$2,152,446	\$843,757
Emergency Medical Svc	49	\$1,796,439	\$698,039
Office Of The Fire Chief	13	\$1,754,032	\$462,531
Fleet Maintenance	14	\$1,259,342	\$447,679
Finance	14	\$1,082,722	\$337,072
Information Technology	14	\$1,042,342	\$307,748
Logistics	13	\$715,109	\$229,628
Human Resources	7	\$488,363	\$195,108
Training	3	\$451,336	\$94,131
Facilities Maintenance	5	\$367,429	\$124,893
Community Services	3	\$222,503	\$56,721
Air Operations	4	\$166,866	\$28,537
Safety	2	\$155,441	\$54,037
Copter	1	\$124,205	\$43,888
Board Of Directors	10	\$107,963	\$42,798