

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	620	\$24,969,962	\$8,067,359
Mental Health	311	\$14,730,930	\$4,263,243
Sheriff	108	\$6,915,184	\$2,170,724
Sheriff - Jail	113	\$6,421,829	\$1,882,098
Roads-Construction & Maint	69	\$3,055,857	\$806,002
Public Health Field Nursing	59	\$2,964,008	\$859,354
Probation	49	\$2,624,676	\$861,573
District Attorney	45	\$2,623,563	\$708,445
Administration	40	\$2,479,353	\$646,257
Sheriff Measure Z	37	\$2,377,057	\$745,624
Public Health Administration	44	\$2,137,287	\$708,605
Dept Of Child Support Services	47	\$2,132,235	\$727,086
Facility Management	47	\$1,866,232	\$607,967
Environment Health	36	\$1,768,852	\$540,000
Health Education	40	\$1,567,297	\$452,873
County Library	68	\$1,473,537	\$414,194
County Counsel	17	\$1,453,194	\$335,244
Public Defender	22	\$1,425,875	\$400,875
Current Planning Department	25	\$1,369,121	\$315,170
Assessor	27	\$1,308,532	\$419,396
Etd Staff	29	\$1,193,261	\$426,261
Juvenile Hall	41	\$1,112,274	\$328,617
Information Technology	25	\$1,057,720	\$230,904
Mcah/Ccs Personnel Program	20	\$999,438	\$307,686
Building Inspector	14	\$846,050	\$219,789
Court Security	18	\$841,519	\$276,271
Conflict Counsel	13	\$838,765	\$207,320
Regional Facility	18	\$814,509	\$316,023
Roads-Engineering	13	\$813,444	\$169,414
Auditor-Controller	16	\$768,836	\$209,267

Public Safety Realignment	15	\$754,447	\$298,014
Board Of Supervisors	10	\$674,891	\$158,007
Coroner - Public Administrator	9	\$639,632	\$175,384
Roads-Equipment Maintenance	12	\$594,154	\$159,552
Arcata-Eureka Airport	16	\$586,827	\$197,312
Alcohol & Drug	15	\$562,568	\$202,928
Roads-Administration/Business	13	\$562,067	\$172,197
County Administrative Officer	7	\$544,071	\$115,728
District Attorney Measure Z	13	\$535,174	\$155,792
Wic Nutrition	22	\$533,391	\$135,686
Recorder	14	\$519,623	\$142,242
Agricultural Commissioner	9	\$504,759	\$124,993
Risk Management	8	\$504,476	\$110,659
Advanced Planning Department	8	\$492,802	\$94,882
Healthy Moms	13	\$478,740	\$188,342
Treasurer-Tax Collector	10	\$449,194	\$101,040
Cannabis Planning	23	\$441,619	\$87,212
Public Health Laboratory	11	\$386,338	\$127,695
Public Guardian - Conservator	7	\$349,587	\$107,067
Roads-Right Of Way	10	\$315,327	\$95,936
Revenue Recovery	8	\$312,689	\$122,660
Motor Pool-Operating	8	\$306,779	\$117,894
Parks & Recreation	14	\$301,916	\$88,545
Dhhs Measure Z	10	\$297,745	\$63,862
Cds Natural Resources Planning	7	\$266,044	\$65,110
ADA Compliance	4	\$264,534	\$54,323
Economic Development Division	5	\$264,170	\$75,592
Public Works - Land Use	4	\$261,097	\$85,536
Elections	15	\$257,751	\$82,587
Personnel	6	\$252,054	\$45,714
Animal Control	12	\$242,480	\$107,641
Da-Child Abuse Service Team	4	\$234,751	\$53,654

Roads-Natural Resources	3	\$228,589	\$52,270
Probation Measure Z	6	\$217,148	\$83,058
Correctional Facility Realign	4	\$198,780	\$86,003
Airport Security	10	\$198,231	\$0
Veterans Service Officer	6	\$177,633	\$53,377
Juv Crime Prevention Act 2000	3	\$171,104	\$31,978
Proposition 10	2	\$153,136	\$43,982
Purchasing Agent	4	\$142,315	\$54,728
Title IV-E Waiver & Resolution	2	\$129,864	\$46,788
Water Management	2	\$129,827	\$30,597
Sheriff-Boat Safety Program	2	\$118,481	\$48,557
Public Works Measure Z	8	\$103,329	\$4,889
Marijuana Eradication	1	\$96,631	\$25,389
Office Of Emergency Services	2	\$91,323	\$11,697
Drug Court	2	\$88,750	\$32,446
State Board Of Control	2	\$74,117	\$30,196
Early Childhood Care & Educati	4	\$73,563	\$8,526
Cooperative Extension	3	\$65,061	\$28,479
Communications	2	\$60,753	\$15,935
Victim Advocacy & Outreach	2	\$59,126	\$33,513
Victim-Witness Program	2	\$51,289	\$15,946
Public Defender Measure Z	3	\$47,202	\$14,189
First 5 Impact	2	\$26,038	\$17,482
Law Library	4	\$19,507	\$3,801
Auditor Controller Measure Z	1	\$18,468	\$19,000
Code Enforcement Measure Z	1	\$15,780	\$866
Vesper Funds	1	\$2,026	\$0
Headwaters Division	1	\$321	\$69