

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	59	\$4,288,144	\$1,524,222
Administration	7	\$578,029	\$194,231
Prevention	7	\$298,597	\$88,871
Fleet & Facilities	3	\$146,770	\$44,841
Board Of Directors	6	\$9,300	\$0