| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Full Time | 15 | $\$ 1,017,894$ | $\$ 269,728$ |
| Administration | 3 | $\$ 232,845$ | $\$ 70,395$ |
| Part time | 4 | $\$ 34,631$ | $\$ 1,868$ |
| Board Of Directors | 6 | $\$ 0$ | $\$ 0$ |

