

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Fire              | 75               | \$8,046,609        | \$2,407,479                                       |
| Administration    | 2                | \$96,766           | \$57,008  |
| Board Member      | 5                | \$2,685            | \$0   |