

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	89	\$5,520,649	\$1,709,709
PW - Wastewater Treatme	25	\$825,836	\$268,560
Cs - Recreation	184	\$766,981	\$75,592
Finance	15	\$584,537	\$211,958
Pw - Engineering	11	\$508,425	\$194,250
Cs - Zoo	29	\$477,019	\$126,738
Community Development	8	\$451,254	\$126,641
PW - Wastewatr Collecti	9	\$367,926	\$135,714
Pw - Streets	9	\$354,558	\$149,686
Pw - Administration	7	\$354,171	\$116,085
Pw - Water Distribution	9	\$346,160	\$130,983
CS - Facilities Maint	10	\$340,032	\$109,622
Pw - Vehicle Operations	8	\$336,231	\$122,912
Cs - Marina	14	\$325,533	\$90,263
Personnel	6	\$302,873	\$83,738
Economic Development	9	\$299,090	\$82,475
City Attorney	6	\$289,755	\$75,783
CS - Parks Maint	11	\$277,631	\$92,339
City Clerk/It	7	\$267,031	\$68,887
Cs - Admin	3	\$256,374	\$82,187
City Manager	4	\$238,540	\$41,054
Building & Housing Dept	4	\$237,057	\$80,281
Pw - Water Treatment	3	\$158,335	\$58,241
City Clerk	1	\$128,626	\$26,305
Pw - Storm water	1	\$40,741	\$19,012
City Council	5	\$30,900	\$61,041
Mayor	1	\$8,063	\$15,361