

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$2,861,682	\$1,007,543
Public Works Corporation Yard	19	\$791,165	\$407,987
Es Plant Operations	18	\$647,283	\$173,944
City Manager	13	\$582,178	\$164,220
Parks & Building	20	\$555,617	\$185,138
Public Works Administration	14	\$524,423	\$108,469
Community Development	12	\$501,088	\$164,852
Recreation	86	\$385,629	\$60,488
Es Administration	8	\$379,554	\$116,798
Finance	9	\$370,140	\$96,285
Es	14	\$330,521	\$94,091
A&MRTS	12	\$284,816	\$26,782
Council	6	\$33,471	\$47,272