| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 51 | $\$ 7,406,176$ | $\$ 3,470,903$ |
| Administration | 2 | $\$ 216,138$ | $\$ 86,590$ |
| Finance | $\mathbf{1}$ | $\$ 111,166$ | $\$ 36,690$ |
| Governing Body | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

