

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	38	\$7,022,498	\$3,425,506
Emergency Medical Services	29	\$3,937,266	\$2,065,439
Organizational Resources & Support	7	\$904,327	\$394,515
Risk Reduction Prevention Mitigation	5	\$660,586	\$401,897
Board of Directors	5	\$12,500	\$0