| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 16 | $\$ 2,021,411$ | $\$ 694,889$ |
| Administration | 2 | $\$ 276,064$ | $\$ 121,028$ |
| Board Member | 5 | $\$ 5,500$ | $\$ 26,686$ |

