

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$2,854,973	\$902,439
Fire	22	\$1,982,755	\$538,508
Public Works	14	\$553,944	\$201,117
Administration	8	\$388,644	\$97,833
Finance	4	\$206,564	\$89,813
Community Development	3	\$155,801	\$36,411
Recreation & Community Service	12	\$113,924	\$28,017
Building	2	\$70,638	\$10,845
Recreation	1	\$39,646	\$18,145
City Council	5	\$18,360	\$50,549