

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$3,153,322	\$980,884
Fire	26	\$2,174,806	\$675,023
Public Works	22	\$1,334,391	\$465,210
Finance	10	\$436,762	\$140,089
Community Development	11	\$331,380	\$55,859
Recreation	55	\$221,312	\$19,629
City Manager	4	\$219,302	\$36,749
City Clerk	2	\$122,182	\$22,481
City Council	5	\$43,763	\$45,291
Citizens Oversight	5	\$1,300	\$0
Planning	8	\$900	\$0