

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	99	\$4,017,451	\$1,617,701
Mental Health	68	\$2,662,277	\$1,016,740
Sheriff	32	\$2,152,542	\$637,586
Road Department	37	\$1,701,187	\$688,360
Health And Human Services Administration	23	\$1,281,358	\$502,569
Jail	25	\$1,118,089	\$381,787
Public Health	19	\$1,044,249	\$397,414
Community Action	20	\$836,516	\$331,012
Finance Department	10	\$570,293	\$203,144
AB109 Local Community Corrections	7	\$549,098	\$164,070
Agriculture Department	10	\$502,105	\$174,502
District Attorney	10	\$482,106	\$156,574
Facilities	15	\$478,234	\$224,616
Child Support Services	8	\$389,212	\$147,888
Alcohol And Drub Abuse Services	9	\$386,624	\$164,454
Assessor	7	\$382,821	\$175,250
Juvenile Hall	13	\$362,340	\$166,460
Probation	6	\$357,756	\$130,259
Community Development Services	9	\$330,158	\$118,232
Air Pollution	8	\$323,320	\$132,464
Solid Waste	10	\$291,465	\$131,644
Public Works	7	\$285,830	\$91,513
Women, Infant And Children	6	\$254,776	\$110,144
Dispatch	7	\$240,950	\$94,482
Fleet Operations	4	\$219,554	\$79,815
Board Of Supervisors	5	\$185,315	\$62,093
Recorder	4	\$157,506	\$66,792
County Counsel	3	\$132,402	\$44,026
Trial Court Security	5	\$130,599	\$33,329
Water Resource	4	\$130,359	\$49,861

Public Guardian	3	\$112,242	\$34,185
Cooperative Extension	4	\$111,214	\$47,363
Animal Control	3	\$110,445	\$51,798
Personnel	2	\$109,471	\$46,195
Boat Patrol	1	\$101,918	\$22,075
Clerk Of The Boad	2	\$85,741	\$37,582
Victim Witness	3	\$85,189	\$47,705
Elections	2	\$77,389	\$37,598
Emergency Preparedness Grant	1	\$72,644	\$19,342
Civil Division	1	\$65,144	\$27,791
Juvenile Probation & Camps Funding	1	\$61,149	\$26,321
JJCPA Grant	1	\$60,834	\$31,588
Sb678 Community Performance Incentive	1	\$55,163	\$30,739
California Children's Services	1	\$53,688	\$25,667
Youth Offender Intensive	1	\$48,356	\$29,302
Partnership Grant	1	\$47,940	\$29,435
Delinquency Prevention	1	\$47,022	\$10,904
Veterans	1	\$41,183	\$18,007
Sheriff Slesf	2	\$12,516	\$0