

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$2,970,617	\$1,407,077
Public Works	59	\$2,454,723	\$1,084,653
Community Services	97	\$1,052,318	\$226,451
Administrative Services	11	\$587,344	\$186,458
Fire	47	\$516,548	\$84,643
Community Development	4	\$300,192	\$101,216
Engineering	6	\$285,837	\$99,514
Administration	2	\$274,026	\$82,107
Council	5	\$9,000	\$6,618