

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Paid Call Firefighter | 24 | \$115,760 | \$0 |
| Information Systems | 2 | \$114,510 | \$27,724 |
| Protection And Planning | 3 | \$113,910 | \$13,216 |
| Equipment Maintenance | 1 | \$45,766 | \$0 |
| Administration | 2 | \$42,376 | \$15,865 |
| Governing Board | 7 | \$6,400 | \$0 |