| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Paid Call Firefighter   | 24        | \$115,760   | \$0                                    |
| Information Systems     | 2         | \$114,510   | \$27,724                               |
| Protection And Planning | 3         | \$113,910   | \$13,216                               |
| Equipment Maintenance   | 1         | \$45,766    | \$0                                    |
| Administration          | 2         | \$42,376    | \$15,865                               |
| Governing Board         | 7         | \$6,400     | \$0                                    |