

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$779,776	\$162,598
State Preschool	15	\$352,453	\$115,140
Public Works	9	\$334,232	\$78,191
Administration	3	\$170,788	\$22,226
Finance	11	\$165,541	\$33,040
City Manager	1	\$56,561	\$0
Community Development	2	\$51,096	\$2,078
Facility Maintenance	3	\$40,509	\$9,292
Council	4	\$7,500	\$0
Swimming Pool	2	\$5,342	\$0
City Council	2	\$3,600	\$0