

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept	17	\$850,431	\$241,569
Public Works	9	\$284,013	\$66,934
Water Dept	3	\$233,088	\$41,274
Finance Dept	5	\$202,037	\$52,369
Admin Dept	3	\$182,945	\$26,338
Wastewater Dept	4	\$144,622	\$31,727
Planning	2	\$100,802	\$13,853
Parks And Rec	3	\$24,318	\$3,231
Elected	5	\$19,800	\$9,864
Senior Center	2	\$13,808	\$0