

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	141	\$27,587,230	\$17,406,061
Communications Center	16	\$2,052,918	\$778,042
Fire and Life Safety	15	\$1,661,301	\$808,349
Emergency Medical	3	\$596,663	\$381,269
Fire Chief	3	\$412,843	\$299,600
Human Resources	6	\$362,937	\$152,910
Finance	3	\$344,602	\$165,010
Technology	4	\$303,571	\$136,434
Fleet	2	\$130,422	\$35,267
Facilities	10	\$115,575	\$52,584
Training	2	\$71,630	\$36,670
Volunteer Fire	1	\$21,971	\$0
Board of Directors	6	\$12,420	\$0