

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	63	\$9,605,613	\$5,731,151
Administrative Services	6	\$511,728	\$203,948
Fire Prevention	11	\$300,149	\$93,652
Emergency Preparedness	1	\$102,756	\$0
Board Of Directors	5	\$0	\$0