

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$1,363,079	\$291,940
Fire	47	\$947,721	\$166,363
Public Works	12	\$643,771	\$159,178
Administration	14	\$348,684	\$54,308
Recreation	44	\$166,643	\$0
Finance	3	\$136,146	\$40,738
City Clerk	1	\$68,620	\$16,343
Administrative Services	1	\$64,641	\$7,855
Community Services	1	\$42,000	\$3,236