

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Full Time Staff	4	\$154,907	\$24,137
Management	2	\$22,725	\$0
Volunteer Staff	7	\$18,505	\$0
Administration	5	\$15,500	\$0
Seasonal Staff	1	\$5,600	\$0