

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$1,717,446	\$435,631
Public Works	19	\$801,672	\$207,808
Administration	7	\$636,278	\$162,150
Community Services	40	\$421,460	\$101,664
Finance	5	\$211,323	\$52,966
Planning & Building	4	\$143,976	\$40,172
City Council	5	\$12,638	\$0
Planning Commissioners	7	\$4,237	\$0