| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety Personal | 16 | $\$ 602,760$ | $\$ 81,736$ |  |
| Administration | 4 | $\$ 213,055$ | $\$ 34,364$ |  |
| Police | 11 | $\$ 193,022$ | $\$ 26,532$ |  |
| Finance | 4 | $\$ 161,986$ | $\$ 27,966$ |  |
| Council Member | 5 | $\$ 16,720$ | $\$ 0$ |  |

