

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	1,200	\$92,902,175	\$27,607,007
Fire Department	373	\$41,120,058	\$10,172,706
Department of Public Util	625	\$34,137,034	\$10,984,910
Transportation Department	499	\$25,817,365	\$8,190,249
Public Works Department	392	\$19,285,037	\$5,859,383
Development Department	238	\$11,655,732	\$3,586,468
Dept of Parks, Rec & Comm	637	\$6,559,990	\$1,364,746
Airports Department	139	\$6,140,392	\$1,656,412
Information Services Dept	66	\$4,253,926	\$1,164,765
City Attorney's Department	49	\$3,463,133	\$858,195
Finance Department	60	\$3,076,168	\$981,253
Office of the Mayor & Cit	33	\$2,854,688	\$578,022
Personnel Department	47	\$2,370,452	\$661,034
City Council Department	39	\$1,476,855	\$366,483
General City Purpose Dept	16	\$1,045,773	\$289,677
City Clerk's Office	6	\$306,666	\$95,926