

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$898,863	\$403,795
Public Works	10	\$407,922	\$150,988
Administration	4	\$198,103	\$54,000
Finance	3	\$187,466	\$56,496
Building	1	\$58,955	\$7,891
Water	1	\$47,224	\$9,246
Senior Center	2	\$44,143	\$25,871
Fire	13	\$21,010	\$0
City Council	5	\$10,533	\$0
Planning	3	\$75	\$0