| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 6 | \$341,354 | \$91,389 |
| Operations | 9 | \$339,227 | \$97,330 |
| Maintenance | 9 | \$309,295 | \$97,005 |
| Board Of Directors | 7 | \$8,100 | \$0 |

