

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Police | 28 | \$999,582 | \$244,030 |
| Public Works | 13 | \$630,277 | \$226,177 |
| Administration | 6 | \$300,563 | \$126,165 |
| Council Member | 5 | \$0 | \$0 |