

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department of Social Services	2,673	\$110,348,493	\$67,925,681
Sheriff	1,270	\$89,834,859	\$57,484,642
Behavioral Health	551	\$27,049,293	\$16,205,755
Department of Public Health	432	\$21,813,587	\$12,702,031
Probation-Juvenile Institution	297	\$16,232,498	\$8,659,848
Probation	317	\$16,141,225	\$9,041,169
District Attorney-Criminal Div	244	\$15,998,076	\$9,010,092
Public Works & Planning- Roads	209	\$11,468,559	\$6,602,432
Dept of Child Support Services	214	\$9,933,782	\$6,184,885
Library Operations Admin	318	\$9,251,058	\$5,702,299
Information Tech Services Dept	146	\$9,088,337	\$5,106,693
Public Defender	137	\$8,019,244	\$4,306,436
Department of Agriculture	152	\$5,390,621	\$2,908,731
Assessor-Recorder Assessor	101	\$5,296,928	\$3,135,641
Aud-Cont/Treas-Tx Coll Admin	104	\$4,749,069	\$2,773,743
Facility Services	132	\$4,420,619	\$2,623,795
P&RM-Development Services Div.	64	\$3,512,847	\$1,953,291
County Counsel	34	\$2,805,957	\$1,483,362
Security Services	109	\$2,425,060	\$1,438,910
HR - Risk Management	36	\$1,767,609	\$1,017,579
Retirement Association	35	\$1,605,228	\$925,378
Department of Human Resources	29	\$1,577,677	\$910,778
Board of Supervisors	27	\$1,507,621	\$705,475
Fleet Services	36	\$1,462,939	\$867,281
County Clerk - Elections	57	\$1,382,834	\$803,761
PW&P - Resources	17	\$1,010,312	\$591,152
PW&P - Financial & Admin Svs	20	\$1,004,020	\$648,749
County Administrative Office	10	\$970,182	\$547,154
PW&P - Special Districts Admin	20	\$961,194	\$507,914
PW & Planning-Parks & Grounds	39	\$817,452	\$457,900

Assessor-Recorder Recorder	24	\$779,800	\$526,830
P&RM-American Ave Disposal	22	\$700,144	\$394,151
Welfare Fraud Unit	11	\$631,407	\$451,612
General Services Purchasing	13	\$623,931	\$378,893
District Atty ID Theft Unit	10	\$607,657	\$356,805
Victim Witness Program	18	\$596,986	\$369,470
Pub Wrks & Planning-Comnty Dev	9	\$583,206	\$348,445
Workers Comp Ins Fraud	6	\$570,768	\$417,681
DA Grants-Consumer Protection	8	\$570,269	\$310,286
PW&P - Support Svs	11	\$546,587	\$317,162
PW & Planning-Capital Projects	7	\$483,068	\$287,395
IHSS - Public Authority	12	\$471,953	\$309,573
SJVLs Computer Operations	8	\$401,255	\$220,307
IHSS Fraud	6	\$379,896	\$298,685
DA - Real Estate Fraud Program	4	\$349,984	\$256,361
Public Administrator	10	\$341,528	\$155,873
Veterans' Service Officer	8	\$310,531	\$191,065
OTS-PRIDE	4	\$238,807	\$130,167
Alcohol & Drug Impaired Driver	2	\$213,883	\$140,355
DA Grants - Auto Ins fraud	2	\$206,333	\$124,980
Administration	3	\$172,753	\$107,573
County Librarian's Office	2	\$168,968	\$95,580
Prob Grant -Post Sentence Drug	3	\$166,724	\$92,147
Training Unit	3	\$148,392	\$77,865
DA Grants - Rural Crime Prvtn	2	\$147,288	\$92,854
Victim Services Gap Grant	4	\$133,481	\$70,422
VOISE	2	\$127,513	\$67,257
Truancy - Am	1	\$120,052	\$70,184
Peoplesoft Operations	1	\$96,077	\$55,659
Compressive Elder Abuse Prog	2	\$95,907	\$69,103
Disability & Health	1	\$90,208	\$75,776
DA - Waste Tire Enforcement	1	\$89,548	\$0

E-Referral Unit	3	\$81,716	\$53,333
DA Grants - Vic Restitution	1	\$34,436	\$20,480
DA Grants - Drug Suppression	1	\$5,691	\$0